

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<div>Program Progress:</div>							
PJs in State: 28							
% of Funds Committed	95.28 %	96.67 %	14	95.51 %	53	49	
% of Funds Disbursed	93.37 %	84.39 %	8	87.58 %	79	77	
Leveraging Ratio for Rental Activities	1.94	2.5	0	4.86	20	25	
% of Completed Rental Disbursements to All Rental Commitments***	97.92 %	74.45 %	11	82.17 %	66	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.16 %	72.55 %	9	71.17 %	65	62	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	80.53 %	80.49 %	16	81.54 %	39	39	
% of 0-30% AMI Renters to All Renters***	45.48 %	49.28 %	10	45.68 %	49	48	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	95.35 %	96.21 %	17	96.19 %	25	28	
<div>Overall Ranking:</div>							
In State: 11 / 28 Nationally: 52 54							
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$20,757	\$54,391		\$27,510	796 Units	36.00 %	
Homebuyer Unit	\$5,234	\$15,906		\$15,239	1,184 Units	53.50 %	
Homeowner-Rehab Unit	\$16,047	\$12,068		\$20,932	232 Units	10.50 %	
TBRA Unit	\$0	\$6,070		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Syracuse NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,798	\$62,509	\$23,811
State:*	\$116,975	\$99,505	\$16,845
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	4.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	42.9	45.4	59.5	0.0
Black/African American:	47.4	39.5	36.2	0.0
Asian:	0.3	1.4	0.4	0.0
American Indian/Alaska Native:	1.3	0.8	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.7	1.0	0.4	0.0
Asian/Pacific Islander:	1.0	0.8	0.0	0.0

ETHNICITY:

Hispanic	6.4	9.6	3.0	0.0
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HOUSEHOLD SIZE:

1 Person:	47.9	31.0	44.0	0.0
2 Persons:	18.0	21.2	16.4	0.0
3 Persons:	17.3	20.5	19.0	0.0
4 Persons:	9.1	15.1	10.3	0.0
5 Persons:	5.4	7.1	5.2	0.0
6 Persons:	1.6	4.0	3.0	0.0
7 Persons:	0.5	0.6	1.3	0.0
8 or more Persons:	0.3	0.4	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.8	34.0	22.0	0.0
Elderly:	13.8	1.0	34.1	0.0
Related/Single Parent:	34.5	41.8	22.4	0.0
Related/Two Parent:	8.7	18.5	16.4	0.0
Other:	4.2	4.3	5.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.0	0.6 [#]
HOME TBRA:	0.1	
Other:	25.5	
No Assistance:	50.4	

of Section 504 Compliant Units / Completed Units Since 2001 35

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Syracuse State: NY Group Rank: 52
 (Percentile)
 State Rank: 11 / 28 PJs Overall Rank: 54
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	97.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	80.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	95.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

